

Service, Finance and Operating Characteristics of State-Supported Amtrak Trains

| STATE | NUMBER OF DAILY TRAINS | TRAIN ROUTE(S) | FY08 OPERATING SUPPORT/ CONTRACT AMOUNT | REVENUE SOURCE(S) | RIDERSHIP FY07 | TICKET REVENUE FY07 |
|----------------|------------------------|---|---|---|----------------|---------------------|
| California | 68 | 1)Oakland-Fresno-Bakersfield 2)Sacramento-Oakland-San Jose 3)Santa Barbara-LA-San Diego | \$76,600,000 | Portion of gasoline tax | 4,962,042 | \$89,391,956 |
| Illinois | 28* | 1)Chicago-Carbondale 2)Chicago-St. Louis, MO 3)Chicago-Milwaukee, WI* 4)Chicago-Quincy | 27,999,978 | General revenue | 1,402,096* | *27,770,668 |
| Maine | 10 | Portland-Boston, MA | **7,209,623 | 1)CMAQ 2) General revenue | 361,634 | 4,800,036 |
| Michigan | 4 | 1)Grand Rapids-Chicago, IL 2)Port Huron-Chicago, IL | 6,124,306 | General revenue | 232,461 | 6,223,632 |
| Missouri | 4 | Kansas City-St. Louis | 7,400,000 | General revenue | 116,517 | 2,508,912 |
| New York | 2 | New York City-Montreal | 4,260,562 | General revenue | 101,097 | 5,065,860 |
| North Carolina | 4 | 1)Charlotte-New York City 2)Charlotte-Raleigh | ***4,938,736 | Lease fees derived from freight railroad operating on state-owned track | 306,763 | 14,343,745 |
| Oklahoma | 2* | Oklahoma City-Fort Worth TX* | 2,298,500 | General revenue | *68,246 | *1,260,579 |
| Oregon | 4 | Portland-Eugene | 4,200,000 | 1)Portion of fee charged for customized license plates 2)General revenue | *674,153 | *18,165,351 |
| Pennsylvania | 26 | Philadelphia-Harrisburg | 7,240,917 | General revenue | 988,454 | 20,582,838 |
| Texas | 2* | Fort Worth-Oklahoma City, OK* | 1,998,500 | General revenue | *68,246 | *1,260,579 |
| Vermont | 4 | 1)St. Albans-Burlington-NYC 2)Rutland-NYC | 3,940,033 | General revenue | 107,241 | 5,548,083 |
| Washington | 10 | Vancouver, BC-Seattle-Portland,OR | 11,200,000 | Vehicle registration fees | *674,153 | *18,165,351 |
| Wisconsin | 14* | Milwaukee-Chicago* | 7,094,214 | General revenue | *595,336 | *10,230,272 |

* Route cost shared with adjacent State. Revenues reflect total derived from ticket sales on route(s); ridership represents total for route; figures duplicated in shared State's row.

**base cost not including fuel, less ticket revenue

***Estimate that may vary based upon factors that may include fuel costs

Prepared by Amtrak Government Affairs
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