



Amtrak Fact Sheet, Fiscal Year 2015

State of Indiana

Indiana FY15 at a Glance

- The Beech Grove facility outside of Indianapolis employs over 500 and is used to maintain and overhaul many types of equipment for Amtrak and other agencies
- Over \$24 million in Amtrak procurement
- 785 residents employed by Amtrak
- Total resident employee wages, over \$54 million
- Over 37,000 Indiana residents are members of the Amtrak Guest Rewards frequent user program
- Amtrak-State partnership: Chicago-Indianapolis *Hoosier State*

Amtrak Service & Ridership

Amtrak operates three National Network trains through Indiana:

- The *Capitol Limited* (daily Chicago-South Bend-Cleveland-Pittsburgh-Washington, D.C.)
- The *Cardinal* (tri-weekly Chicago-Indianapolis-Cincinnati-New York)
- The *Lake Shore Limited* (daily Chicago-South Bend-Cleveland-Buffalo-Boston/New York)

Amtrak also operates, in partnership with the State of Indiana, one State Supported corridor train, the *Hoosier State* (four days per week Indianapolis-Lafayette-Chicago), which operates on the days that the *Cardinal* does not. Amtrak provides operating crews, certain station facilities, and ticketing services for this train, with equipment, food service, marketing, and other staff provided by a third-party vendor. Additionally, the Chicago-Detroit *Wolverine* serves Hammond-Whiting and Michigan City with three daily round trips.

During FY15 Amtrak served the following Indiana locations:

<u>City</u>	<u>Boardings + Alightings</u>
Connersville	770
Crawfordsville	5,300
Dyer	3,463
Elkhart	20,741
Hammond-Whiting	7,463

Indianapolis	30,153
Lafayette	18,849
Michigan City	3,783
Rensselaer	2,090
South Bend	22,867
Waterloo	20,030
Total Indiana Station Usage:	135,509

(down 9.3% from FY14)

Procurement/Contracts

Amtrak spent \$24,689,276 on goods and services in Indiana in FY15. Most of this amount was in the following locations:

<u>City</u>	<u>Amount</u>
Beech Grove	\$ 1,222,991
East Chicago	\$ 3,629,029
Elkhart	\$ 3,828,295
Indianapolis	\$ 12,658,443

Employment

At the end of FY15, Amtrak employed 785 Indiana residents. Total wages of Amtrak employees living in Indiana were \$54,324,379 during FY15.

PRIIA Section 209

The Passenger Rail Investment and Improvement Act of 2008 (P.L. 110-432) required, by October 2013, an equitable arrangement of cost sharing between Amtrak and state or public agency partners that provide funding for short-distance, intercity train services. Agreements were reached with all parties, including Indiana, by the deadline, and the services continued to run without interruption.

Beech Grove Shops

Amtrak's principal heavy maintenance facility is located in Beech Grove, southeast of Indianapolis. Here, approximately 526 employees rebuild and overhaul Amtrak's Superliner, Viewliner, Surfliner, Heritage, and Horizon car fleets. P32, P42, and F59 locomotives also are overhauled and rebuilt here for use across the Amtrak system, as is other equipment for Amtrak's state partners and other passenger railroads.

Amtrak performed heavy overhaul, periodic maintenance, repainting, and other upkeep on 275 pieces of equipment in FY15. This included contract work on behalf of Amtrak state partners and other passenger rail operators.

The Beech Grove Shops supply components to other Amtrak facilities, including couplers, overhauled air conditioners, overhauled air brake valves, and about 300 other types of components unavailable elsewhere.

Indianapolis Distribution Center

The Indianapolis Distribution Center (IDC) is Amtrak's largest material and supply facility. Clean and modern, the IDC boasts 180,000 square feet of inside storage space. Using state-of-the-art technology, 16,000 stock-keeping-units (SKUs) are inventoried electronically to prevent issues innate to manual cataloging and to keep the stock instantaneously updated. The IDC is conveniently located less than a mile from the Beech Grove shops. It employs approximately 30 full- and part-time personnel. Material for all purposes, from coach seats to toilet paper and locomotive parts are distributed from the IDC to 31 Amtrak terminals nationwide.

Station Improvements

Improving ADA Accessibility: Amtrak will undertake work at and around stations as part of Amtrak's nationwide Americans with Disabilities Act compliance plan. In FY16, Amtrak will begin the design phase for these improvements at and around the Connersville station.

Indiana Gateway

As part of the High-Speed Intercity Passenger Rail Program (HSIPR), Indiana was the recipient of a \$71.4-million grant to alleviate congestion at the major rail junction at Porter. Multiple railroads meet here, including three Amtrak routes to Michigan and two Amtrak National Network routes from Chicago to the east coast. Construction is now underway to make eight separate improvements along the congested railroad segment from Porter west to the Illinois state line. Seven of the improvements will be on track owned by Norfolk Southern and the eighth on Amtrak's Michigan Line east of Porter. The work will include crossover tracks and related signal improvements, and additional sidings.



AMTRAK ROUTES IN INDIANA

TRACK OWNERSHIP	
— Amtrak	— NS
— UP	— CP
— BNSF	— CN/IC
— CSX	— Other